

LL-657

August 31, 2020

AGENDA FOR DELTA COUNTY COMMISSIONERS COURT

Meeting time is 10:00 AM Thursday, September 3, 2020 in the District Courtroom on the Second Floor of the Delta County Courthouse, located at 200 West Dallas Avenue, Cooper, Texas 75432.

FILED FOR RECORD
AT 9:02 AM

AUG 31 2020

Jane Jones, County Clerk
DELTA COUNTY, TEXAS

Order
Pledge of Allegiance
Invocation
Announcements

AGENDA

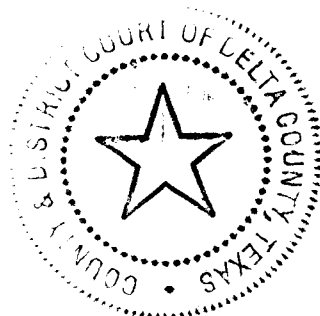
1. Public participation
2. Discuss and possible action – Consider for approval, a line-item budget transfer for the Sheriff’s Office from auto purchase to capital investments related to the CRIMES program implementation – Ricky Smith
3. Adjourn

Reminder of Texas Government Code Chapter 551 regarding open meetings that if a member of the public or of the Board inquires about a subject that is not on the agenda, and for which notice has not been given as required any discussion of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a future meeting.

THIS NOTICE IS GIVEN PURSUANT TO “SECTION 551.002, GOVERNMENT CODE”; AND THE NOTICE SHALL BE POSTED AT THE COURTHOUSE, BEING A PLACE CONVENIENT TO THE PUBLIC FOR AT LEAST THREE DAYS.

Jason Murray
Jason Murray, County Judge

Jane Jones
ATTEST: Jane Jones, County Clerk
August 31, 2020



LL-658

DELTA COUNTY COMMISSIONERS COURT

CALLED MEETING, SEPTEMBER 3, 2020

BE IT REMEMBERED THAT A CALLED MEETING OF THE DELTA COUNTY COMMISSIONERS COURT WAS HELD THIS DAY AT THE COURTHOUSE IN COOPER, TEXAS.

THOSE ATTENDING WERE:

ERIC LAIR, COM. PREC. #1

JIMMY SWEAT, COM. PREC. #2

BOBBY ASBILL, COM. PREC. #3

MARK BRANTLEY, COM. PREC #4

MEETING WAS CALLED TO ORDER BY JUDGE MURRAY.

PLEDGE OF ALLEGIANCE WAS LED BY JUDGE MURRAY.

INVOCATION WAS GIVEN BY GRACE CRABB.

ANNOUNCEMENTS: NONE

AGENDA

1. PUBLIC ANNOUNCEMENTS: NONE
2. DISCUSS AND POSSIBLE ACTION –CONSIDER FOR APPROVAL LINE-ITEM BUDGET TRANSFER FOR THE SHERIFF'S OFFICE FROM AUTO PURCHASE TO CAPITAL INVESTMENTS RELATED TO THE CRIMES PROGRAM IMPLEMENTATION –RICKYSMITH.

THIS WILL HELP WITH THE START UP COSTS. SOME ARE 1 TIME COSTS, INSTALATION AND INTERGRATION TRANSFER DATA. THE AMOUNT OF TRANSFER IS \$47,000.00.

PRESENTATION BY CHIEF DEPUTY CHARLA SINGLETON.

TREASURER WILL PREPARE PAPERWORK.

COMMISSIONER ASBILL: I MAKE THE MOTION TO APPROVE THE LINE-ITEM BUDGET TRANSFER FOR THE SHERIFF'S OFFICE FROM AUTO PURCHASE TO CAPITAL INVESTMENTS RELATED TO THE CRIMES PROGRAM IMPLEMENTATION IN THE AMOUNT OF \$47,000.00.

COMMISSIONER BRANTLEY: SECOND

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JUDGE: MOTION MADE AND SECOND TO APPROVE THE LINE-ITEM BUDGET TRANSFER FOR THE SHERIFF'S OFFICE FROM AUTO PURCHASE TO CAPITAL INVESTMENTS RELATED TO THE CRIMES PROGRAM IMPLEMENTATION IN THE AMOUNT OF \$47,000.00. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

ADJOURN :

JUDGE: IF THERE IS NO FURTHER BUSINESS, THIS MEETING IS ADJOURN.

Fund Name ----- Difference

TOTAL SHERIFF

.00

JASON MURRAY

ERIC LAIR

JIMMY SWEAT

BOBBY ASBILL

MARK BRANTLEY

DEBBIE HUIE

Jan Murray
Eric Lair

Jimmy Sweat

Mark Brantley
Debbie Hui

THIS LIST WAS REVIEWED AND APPROVED.

099-77

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From Amount	G/L Code	Account Name	To Amount
47,000.00	010-560-464	AUTO PURCHASE	
	010-560-570	CAPITAL INVESTMENTS	47,000.00
===== 47,000.00			===== 47,000.00

From Amount	G/L Code	Account Name	To Amount
47,000.00	010-560-464	AUTO PURCHASE	
	010-560-570	CAPITAL INVESTMENTS	47,000.00
===== 47,000.00			===== 47,000.00

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Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2020	010-560-464	AUTO PURCHASE	09/03/2020	47,000.00	47,000.00	0.00	D
2020	010-560-570	CAPITAL INVESTMENTS	09/03/2020	17,961.50	64,961.50	47,000.00	D
TOTAL SHERIFF				Total Transfers	2 Total Changes	.00	

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STATEMENT OF EXPENSES FOR SEPTEMBER
GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** REMAINING PERCENT
2020 010-560-000	SHERIFF	.00	.00	.00	.00	.00	.00
2020 010-560-101	SHERIFF SALARY	.00	39,874.39	.00	36,807.12	92.31	3,067.27
2020 010-560-104	DEPUTIES	.00	169,303.53	.00	152,283.17	89.95	17,020.36
2020 010-560-105	SECRETARY	.00	.00	.00	.00	.00	.00
2020 010-560-107	CERTIFICATION STIPEND	.00	.00	.00	.00	.00	.00
2020 010-560-108	OVERTIME	.00	6,000.00	.00	726.22	12.10	5,273.78
2020 010-560-109	LIEUTENANT	.00	35,486.17	.00	32,756.64	92.31	2,729.53
2020 010-560-112	CHIEF DEPUTY	.00	36,032.53	.00	33,260.88	92.31	2,771.65
2020 010-560-113	SERGEANT	.00	34,743.45	.00	64,964.73	186.98	30,221.28
2020 010-560-114	SERGEANT CID	.00	34,743.45	.00	.00	.00	34,743.45
2020 010-560-115	SCHOOL RESOURCE OFFICER	.00	49,306.60	.00	.00	.00	49,306.60
2020 010-560-150	LONGEVITY PAY	.00	2,700.00	.00	2,357.72	87.32	342.28
2020 010-560-201	PAYROLL TAXES	.00	26,947.08	.00	24,721.58	91.74	2,225.50
2020 010-560-202	EMPLOYEE MEDICAL	.00	2,800.00	.00	1,650.00	5.89	2,635.00
2020 010-560-203	RETIREMENT	.00	23,357.24	.00	21,528.71	92.17	2,635.00
2020 010-560-204	WORKERS COMP	.00	3,714.10	.00	3,294.24	88.70	1,828.53
2020 010-560-206	UNEMPLOYMENT	.00	727.51	.00	3,362.33	46.80	365.18
2020 010-560-207	DEATH BENEFIT	.00	1,855.97	.00	1,798.26	96.89	57.71
2020 010-560-310	OPERATING SUPPLIES	.00	9,000.00	.00	7,204.10	80.05	1,795.90
2020 010-560-311	OFFICE SUPPLIES	.00	6,500.00	.00	4,476.43	68.87	2,023.57
2020 010-560-320	LAW ENFORCEMENT LIABILITY IN	.00	12,500.00	.00	11,883.00	95.06	617.00
2020 010-560-330	GAS & OIL	.00	40,000.00	.00	27,022.18	67.56	12,977.82
2020 010-560-352	REPAIRS - OTHER	.00	.00	.00	102.99	.00	102.99
2020 010-560-392	UNIFORMS	.00	3,000.00	.00	2,428.41	80.95	571.59
2020 010-560-393	AMMUNITION	.00	1,500.00	.00	466.33	31.09	1,033.67
2020 010-560-401	EDOC PROGRAM	.00	8,250.00	.00	8,250.00	100.00	.00
2020 010-560-402	LEAD ON LINE SOFTWARE	.00	1,500.00	.00	1,488.00	99.20	12.00
2020 010-560-405	LAB WORK	.00	3,000.00	.00	.00	.00	3,000.00
2020 010-560-406	EMPLOYEE MEDICAL TESTS	.00	.00	.00	.00	.00	.00
2020 010-560-420	TELEPHONE	.00	10,500.00	.00	8,673.35	82.60	1,826.65
2020 010-560-421	CELL PHONE	.00	4,800.00	.00	1,737.71	36.20	3,062.29
2020 010-560-425	TRANSPORTATION	.00	5,000.00	.00	.00	.00	5,000.00
2020 010-560-427	EDUCATION/TRAVEL	.00	3,500.00	.00	49.23	1.41	3,450.77
2020 010-560-428	DUES & SUBSCRIPTIONS	.00	800.00	.00	599.81	74.98	200.19
2020 010-560-429	PUBLIC NOTICES	.00	.00	.00	.00	.00	.00
2020 010-560-454	VEHICLE REPAIRS	.00	20,000.00	.00	17,980.48	89.90	2,019.52
2020 010-560-455	ESTRAY	.00	2,500.00	.00	.00	.00	2,500.00
2020 010-560-464	AUTO PURCHASE	.00	47,000.00	.00	.00	.00	47,000.00
2020 010-560-480	CASH BOND MONEY LOST	.00	.00	.00	.00	.00	.00
2020 010-560-486	GOVERNORS GRANT - EDUCATION	.00	2,500.00	.00	.00	.00	2,500.00
2020 010-560-490	MISC	.00	200.00	.00	171.50	85.75	28.50
2020 010-560-492	REGISTRATIONS & INSPECTION	.00	17,961.50	.00	2,260.80	12.59	15,700.70
2020 010-560-570	CAPITAL INVESTMENTS	.00	663,103.52	.00	469,820.92	70.85	193,282.60
	TOTAL SHERIFF	.00	663,103.52	1,813.12	469,820.92	70.85	193,282.60
	FINAL TOTAL	.00	663,103.52	1,813.12	469,820.92	70.85	193,282.60

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*

92.52% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING PERCENT
2020 010-560-000	SHERIFF	.00	.00	.00	.00	.00	.00
2020 010-560-101	SHERIFF SALARY	.00	39,874.39	.00	36,807.12	92.31	3,067.27 7.69
2020 010-560-104	DEPUTIES	.00	169,303.53	.00	152,283.17	89.95	17,020.36 10.05
2020 010-560-105	SECRETARY	.00	.00	.00	.00	.00	.00
2020 010-560-107	CERTIFICATION STIPEND	.00	.00	.00	.00	.00	.00
2020 010-560-108	OVERTIME	.00	6,000.00	.00	726.22	12.10	5,273.78 87.90
2020 010-560-109	LIEUTENANT	.00	35,486.17	.00	32,756.64	92.31	2,729.53 7.69
2020 010-560-112	CHIEF DEPUTY	.00	36,032.53	.00	33,260.88	92.31	2,771.65 7.69
2020 010-560-113	SERGEANT	.00	34,743.45	.00	64,964.73	186.98	30,231.28 -86.98*
2020 010-560-114	SERGEANT CID	.00	34,743.45	.00	.00	.00	34,743.45 100.00
2020 010-560-115	SCHOOL RESOURCE OFFICER	.00	49,306.60	.00	.00	.00	49,306.60 100.00
2020 010-560-150	LONGEVITY PAY	.00	2,700.00	.00	2,357.72	87.32	342.28 12.68
2020 010-560-201	PAYROLL TAXES	.00	26,947.08	.00	24,721.58	91.74	2,225.50 8.26
2020 010-560-202	EMPLOYEE MEDICAL	.00	2,800.00	.00	165.00	5.89	2,635.00 94.11
2020 010-560-203	RETIREMENT	.00	23,357.24	.00	21,528.71	92.17	1,828.53 7.83
2020 010-560-204	WORKERS COMP	.00	3,714.10	.00	3,294.24	88.70	419.86 50.20
2020 010-560-206	UNEMPLOYMENT	.00	727.51	.00	362.33	49.80	365.18 50.20
2020 010-560-207	DEATH BENEFIT	.00	1,855.97	.00	1,798.26	96.89	57.71 3.11
2020 010-560-310	OPERATING SUPPLIES	.00	9,000.00	.00	7,204.10	80.05	1,795.90 19.95
2020 010-560-311	OFFICE SUPPLIES	.00	6,500.00	.00	4,476.43	68.87	2,023.57 31.13
2020 010-560-320	LAW ENFORCEMENT LIABILITY IN	.00	12,500.00	.00	11,883.00	95.06	617.00 4.94
2020 010-560-330	GAS & OIL	.00	40,000.00	.00	27,022.18	67.56	12,977.82 32.44
2020 010-560-352	REPAIRS - OTHER	.00	3,000.00	.00	102.99	.00	102.99 -
2020 010-560-392	AMMUNITION	.00	1,500.00	.00	2,428.41	80.95	571.59 19.05
2020 010-560-393	EDOC PROGRAM	.00	8,250.00	.00	466.33	31.09	1,033.67 68.91
2020 010-560-401	LEAD ON LINE SOFTWARE	.00	1,500.00	.00	1,488.00	99.20	12.00 100.00
2020 010-560-405	LAB WORK	.00	3,000.00	.00	.00	.00	3,000.00 100.00
2020 010-560-406	EMPLOYEE MEDICAL TESTS	.00	10,500.00	.00	.00	.00	10,500.00 100.00
2020 010-560-420	TELEPHONE	.00	4,800.00	.00	8,673.35	82.60	1,826.65 17.40
2020 010-560-421	CELL PHONE	.00	500.00	.00	1,737.71	36.20	3,062.29 63.80
2020 010-560-425	TRANSPORTATION	.00	3,500.00	.00	.00	.00	3,500.00 100.00
2020 010-560-427	EDUCATION/TRAVEL	.00	800.00	.00	49.23	1.41	2,450.77 98.59
2020 010-560-428	DUES & SUBSCRIPTIONS	.00	20,000.00	.00	599.81	74.98	3,400.19 25.02
2020 010-560-429	PUBLIC NOTICES	.00	2,500.00	.00	.00	.00	2,500.00 100.00
2020 010-560-454	VEHICLE REPAIRS	.00	2,500.00	.00	.00	.00	2,500.00 100.00
2020 010-560-455	ESTRAY	.00	.00	.00	.00	.00	.00
2020 010-560-464	AUTO PURCHASE	.00	2,500.00	.00	.00	.00	2,500.00 100.00
2020 010-560-480	CASH BOND MONEY LOST	.00	.00	.00	.00	.00	.00
2020 010-560-486	GOVERNORS GRANT - EDUCATION	.00	200.00	.00	171.50	85.75	28.50 14.25
2020 010-560-492	REGISTRATIONS & INSPECTION	.00	64,961.50	.00	2,260.80	3.48	62,700.70 96.52
2020 010-560-570	CAPITAL INVESTMENTS	.00	663,103.52	.00	469,820.92	70.85	193,282.60 29.15
2020 010-560-570	TOTAL SHERIFF	.00	663,103.52	1,813.12	469,820.92	70.85	193,282.60 29.15
	FINAL TOTAL	.00	663,103.52	1,813.12	469,820.92	70.85	193,282.60 29.15

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THIS IS TO CERTIFY THAT I, JANE JONES, COUNTY CLERK DO HEREBY CERTIFY TO THE CORRECTNESS OF THE MINUTES OF September 3, 2020, ~~2019~~ ON THIS THE 9th DAY OF November, 2020

[Signature]
JUDGE MURRAY

[Signature]
COMMISSIONER #1

[Signature]
COMMISSIONER #2

[Signature]
COMMISSIONER #3

[Signature]
COMMISSIONER #4

[Signature]
JANE JONES

CLERK
By Grace Crabbe Deputy

